

Justification of Uncontrollable and Related Changes

Operation of the National Park System

	1999 <u>Estimate</u> \$(000)	2000 <u>Change</u> \$(000)
<u>Additional Cost in 2000 of the January 1999 Pay Raises</u> The adjustment is for an additional amount needed in 2000 to fund the remaining 3-month portion of the estimated cost of the, on average, 3.6 percent pay increase effective in January 1999.	12,578	+5,568
<u>Additional Cost in 2000 of the January 2000 Pay Raises</u> The amount displayed represents the additional costs of funding an estimated 4.4 percent January 2000 pay increase for GS-series employees and the associated pay rate changes made in other pay series.	NA	+20,363
<u>Firefighter Pay</u> The adjustment is for an additional amount needed to implement new firefighter pay provisions pursuant to section 628 of the Treasury and General Government Appropriation Act, 1999, as incorporated in section 101(h) of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999.	NA	+50
<u>Workers' Compensation Payments</u> The adjustment is for changes in the costs of compensating injured employees and dependents of employees who suffered accidental deaths while on duty. Costs for 2000 are for the 12-months ending June 1998 and will reimburse the Department of Labor, Federal Employees Compensation Fund, pursuant to 5 U.S.C. 8147(b) as amended by Public Law 94-273.	15,754	+224
<u>Unemployment Compensation Payments</u> The adjustment is for changes in the costs of unemployment compensation claims to be paid to the Department of Labor, Federal Employees Compensation Account, in the Unemployment Trust Fund, pursuant to Public Law 96-499.	12,218	-913
<u>CSRS/FERS Retirement Costs</u> The adjustment is for changes in estimated retirement costs paid by the NPS. It results from changes in the relative portion of FERS employees in the workforce, including the effect of the recent CSRS-to-FERS conversion open season.	NA	+1,812
<u>U.S. Park Police Pension Fund</u> This adjustment reflects an increase in the level of funds needed to cover payments into the pension system by employees of the U.S. Park Police Force covered under Title 4 of the D.C. Code.	16,604	+1,100
<u>Rental Payments to GSA</u> Rental Payments - The adjustment is for changes in the costs payable to the General Services Administration resulting from changes in rates for office and non-office space, as estimated by GSA. Enhanced Security - The adjustment is for changes in the costs of paying for enhanced security at GSA-managed Federal facilities.	33,237 [32,537] [700]	+1,700 [+1,000] [+700]

Operation of the National Park System/Justification of Uncontrollable and Related Changes

Justification of Uncontrollable and Related Changes

Operation of the National Park System (continued)

	1999 <u>Estimate</u> \$(000)	2000 <u>Change</u> \$(000)
<u>Departmental Working Capital Fund</u> The change reflects expected changes in the charges for Department services and other services through the working capital fund.	2,605	+1,013
<u>Federal Personnel/Payroll System (FPPS)</u> This adjustment has been made to reflect decreased costs related to the FPPS payroll system.	5,693	-927
<u>National Underground Railroad to Freedom Program</u> This program has been shifted from the Statutory Aid activity, under the National Recreation and Preservation appropriation, to the Resource Stewardship activity, under the Operation of the National Park System appropriation, to more accurately reflect how the program will be functionally carried out by the NPS.	0	+500
<u>Counter-Terrorism</u> This amount represents the non-recurring portion of the Counter-Terrorism supplemental. The one-time nature of these specific requirements make the funding no longer necessary in FY 2000.	0	- 804
<u>TECHNICAL ADJUSTMENTS</u>	NA	[0]
These adjustments have been reflected in the FY 2000 column in the President's Budget. All of the adjustments are within the Operation of the National Park System appropriation and have been made to reflect a more consistent and accurate representation of funding.		
IDEAS		
Transfer from Park Support subactivity		-174
Transfer to External Administrative Costs subactivity		+174
Dam Safety		
Transfer from Servicewide Programs subactivity		-395
Transfer to the Facility Maintenance subactivity		+395
Partnership for Parks		
Transfer from Management and Administration subactivity		-87
Transfer to Cooperative Programs under the Park Support activity		+87
Public Use Statistical Program		
Transfer from Park Support Programs		-422
Transfer to Management and Administration subactivity under the Park Support activity		+422

Total Adjustments +\$29,686